

TRAFFIC FIGURES APRIL 2015 NORWEGIAN AIR SHUTTLE ASA

norwegian



TRAFFIC DEVELOPMENT

The total number of passengers flown in April 2015 was 2 134 040 compared to 1 996 311 last year, an increase of 137 729 passengers (7 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 14 %
- ▲ Total capacity (ASK) increased by 11 %
- ▲ The load factor was 82,4 %, up 2,6 p.p.

The pilot strike in March and timing of Easter had a negative impact on the traffic figures for April.

Traffic Development			
April	Apr-15	Apr-14	chg
Internet bookings	77 %	78 %	-1 p.p.
ASK (mill)	4 036	3 641	11 %
RPK (mill)	3 324	2 904	14 %
Load factor	82,4 %	79,8 %	2,6 p.p.
Passengers	2 134 040	1 996 311	7 %
Traffic 12 mth rolling	Apr-15	Mar-15	chg
Internet bookings	79 %	79 %	0 p.p.
ASK (mill)	47 509	47 114	1 %
RPK (mill)	39 100	38 680	1 %
Load factor	82,3 %	82,1 %	0,2 p.p.
Passengers	24 213 480	24 075 751	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,35 for the period (-4 %).

The average flying distance for the Group increased by 6 % in April compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
April	Apr-15	Apr-14	chg
Yield	0,42	0,46	-7 %
RASK	0,35	0,36	-4 %

OPERATING PERFORMANCE

In April the Group operated 99,3 % of its scheduled flights, whereof 83,6 % departed on time.

Operating Performance	
April	Apr-15
Regularity	99,3 %
Punctuality	83,6 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of April the Group estimates a quarter-to-date gain of approximately MNOK 102 related to the hedge positions.

Hedge Positions			
Q2 15 Hedges		Volume	Price
USD/NOK	USD	7 250 000	NOK 7,61
Jet Fuel (Tons)	mt	63 750	USD 860
Q3 15 Hedges		Volume	Price
USD/NOK	USD	12 000 000	NOK 7,62
Jet Fuel (Tons)	mt	62 750	USD 695
Post Q3 15 Hedges		Volume	Price
Jet Fuel (Tons)	mt	110 250	USD 668